

Acalanes Union High School District		
Campolindo High School		
Season - Fall 2021	Sport - Girls Golf	240.60
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions	10 Athletes @ 90% = 9 @ \$465	\$ 4,185
Optional Player Purchases		
Golf Bags	2 @ \$190	\$ 380
	TOTAL REVENUES	\$ 4,565
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity + fringe + indirect	\$ 1,665
Program at Large	\$30 x 9	\$ 270
Team Pictures / Photography		\$ 150
Tournaments	1 @ \$175 each	\$ 175
Banquets / Awards /Gift	Food and awards year end and beg	\$ 1,000
Coaches Mileage		\$ 600
Uniforms	9 new uniforms @ \$90	\$ 810
Golf Bags (optional)	2 @ \$190	\$ 380
Team Snap Reimbursement		\$ 40
Campo Web Prescence (est)		\$ 120
Webstore Fees	4.0%	\$ 183
	TOTAL EXPENDITURES	\$ 5,393
	Summary Section	Amount
	ASB Carryover	\$ 4,098
	Total Revenues	\$ 4,565
	Total Revenues Available	\$ 8,663
	LESS: Total Expenditures	\$ (5,393)
8/18/21	Balance	\$ 3,271